

**NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF JACKSON, WASHINGTON COUNTY, WISCONSIN**

Notice is hereby given that the Town of Jackson, Washington County, Wisconsin will hold a public hearing on the Town's proposed 2023 budget on Tuesday, November 29, 2022 at 7:00 pm, at the Jackson Town Hall 3146 Division Road, Jackson, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2022 total Town tax levy to be collected in 2023. The proposed budget in detail is available for inspection in the Clerk's office at Jackson Town Hall by appointment. The following is a summary of the proposed budget.

	<u>2022 BUDGET</u>	<u>2023 PROPOSED BUDGET</u>	<u>% CHANGE</u>
<b>REVENUES:</b>			
TAXES	\$ 942,685	\$ 771,650	-18.14%
SPECIAL ASSESSMENTS	\$ -	\$ -	
INTERGOVERNMENTAL REVENUES	\$ 255,811	\$ 250,806	-1.96%
LICENSES AND PERMITS	\$ 61,740	\$ 70,450	14.11%
FINES, FORFEITURES AND PENALTIES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICES	\$ 106,368	\$ 109,170	2.63%
INTERGOVERNMENTAL CHARGES FOR SERVICES	\$ -	\$ 3,100	
MISCELLANEOUS REVENUES	\$ 40,100	\$ 58,400	45.64%
OTHER FINANCING SOURCES	\$ 200,000	\$ 148,049	
<b><u>TOTAL REVENUES</u></b>	<b><u>\$ 1,606,704</u></b>	<b><u>\$ 1,411,625</u></b>	<b>-12.14%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$ 344,270	\$ 317,443	-7.79%
PUBLIC SAFETY	\$ 289,261	\$ 351,226	21.42%
PUBLIC WORKS	\$ 677,926	\$ 710,476	4.80%
HEALTH AND HUMAN SERVICES	\$ 3,000	\$ 3,000	0.00%
CULTURE, RECREATION AND EDUCATION	\$ 79,205	\$ 23,150	-70.77%
CONSERVATION AND DEVELOPMENT	\$ 6,330	\$ 6,330	0.00%
CAPITAL OUTLAY	\$ -	\$ -	0.00%
DEBT SERVICE	\$ 206,712	\$ -	-100.00%
OTHER FINANCING USES	\$ -	\$ -	
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>\$ 1,606,704</u></b>	<b><u>\$ 1,411,625</u></b>	<b>-12.14%</b>
 MILL RATE (TAX PER \$1000)	 <b>\$2.18</b>	 <b>\$1.33</b>	 <b>-38.99%</b>

<b><u>All Governmental and Proprietary Funds:</u></b>	<u>Balance 1/1/2022</u>	<u>Balance as of 10/31/2022</u>	<u>Projected Fund Bal. 12/31/2022</u>
General Fund	\$ 35,778.82	\$ 65,458.33	\$ 30,000.00
General Fund Money Market	\$ 1,310,694.74	\$ 1,230,464.85	\$ 1,150,000.00
Special Fund - ARPA	\$ 238,020.78	\$ 477,165.81	\$ 476,696.73
Special Fund - Cemetery	\$ 20,110.13	\$ 20,581.81	\$ 20,585.00
Special Fund - Park	\$ 19,708.53	\$ 21,110.22	\$ 21,115.00
Capital Projects Fund - Highway	\$ 550,016.62	\$ 641,770.98	\$ 500,000.00
Capital Projects Fund - Building	\$ 400,016.07	\$ 400,230.07	\$ 275,000.00
Escrow WSPL Mill Road	\$ 10,042.76	\$ -	\$ -
<b>Total</b>	<b><u>\$ 2,584,388.45</u></b>	<b><u>\$ 2,856,782.07</u></b>	<b><u>\$ 2,473,396.73</u></b>

Posted this 14th day of November, 2022

By: Robert M. Eichner, Clerk